

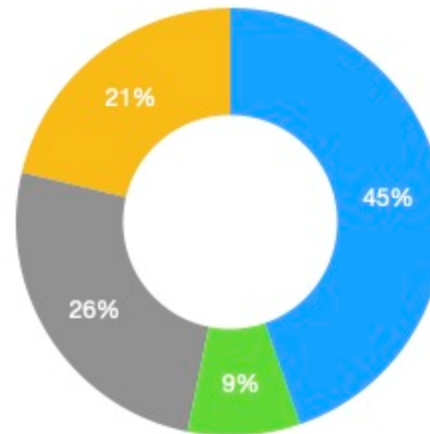
Budget - 2023

REVENUE - forecast		
Total - carried over (see Fin Statement)	\$5,250	45%
Membership Renewals	\$1,000	9%
Fundraising		
Main Street Project	\$3,000	26%
Miscellaneous fundraising	\$2,500	21%
Total income	\$11,750	

EXPENSES - projected		
Operating costs		
Insurance	\$2,300	26%
Main Street Project	\$5,000	57%
Paypal service charges	\$80	1%
TD Bank service charges	\$80	1%
Member fees - other organizations	\$100	1%
Donations	\$250	3%
Discretionary	\$750	9%
Web/Internet	\$212	2%
Total expenses	\$8,772	

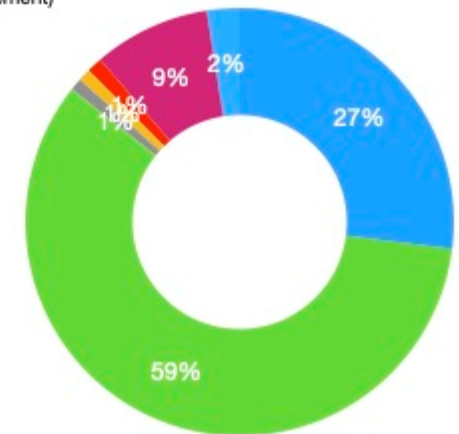
REVENUE - projected	
Income minus expenses	\$2,978
GOAL	\$5,000

REVENUE



- Total - carried over (see Fin Statement)
- Membership Renewals
- Main Street Project
- Miscellaneous fundraising

EXPENSES



- Insurance
- Main Street Project
- Paypal service charges
- TD Bank service charges
- Member fees - other organizations
- Discretionary
- Web/Internet