

Budget - 2024

REVENUE - forecast	
Estimated carry-over from 2023	\$8,000
Events sponsorships	\$8,000
Memberships	\$1,000
Donations - initiatives & events	\$500
Grants (TBD)	\$0
Total income	\$17,500

EXPENSES - projected	
Insurance	\$2,300
Web / Internet	\$285
Paypal & Bank service charges	\$125
Memberships - other organizations	\$30
Tabling fees and City Licenses	\$100
Halloween Howl	\$2,640
Family Fun Day	\$4,035
Joy in the Junction	\$2,300
Total expenses	\$11,815

SUMMARY	
Income minus expenses	\$5,685
GOAL	\$7,000

